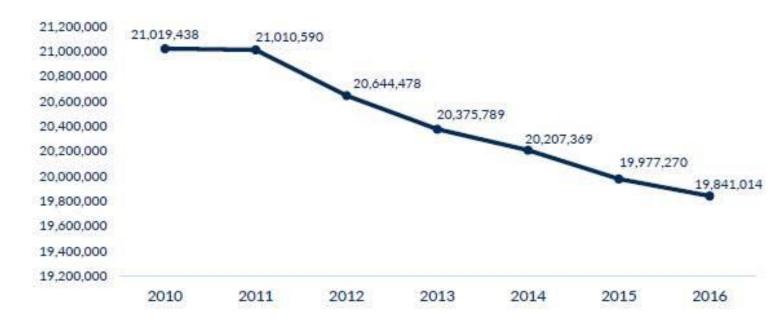
Michael J. Grant Campus

August 30, 2018

In absolute terms, total enrollment in degree-granting institutions has declined by more than 1 million students in six years



Source: Digest of Education Statistics

7

Enrollment:

Enrollment Comparison 9/14/18

College	9/15/17	9/14/18	Difference	% Change
Headcount	22843	22084	759	-3.3%
FTE	17114	16496	618	-3.61%
First Time	6772	6792	+20	+.29%
Transfer	995	928	67	-6.7%
Continuing	18733	17889	844	-4.5%
Grant	9/15/17	9/14/18	Difference	% Change
Headcount	8770	8566	204	-2.3%
FTE	5562	5388	174	-3.1%
First Time	2235	2275	+40	+1.7%
Transfer	325	344	+19	+5.8%
Continuing	6210	5941	269	-4.3%

Enrollment Process Survey



Financial Impact = The New Normal:

Reduction of OTPS budgets based on enrollment:

- College Aides:
 - Justifications and new levels of approval
- Renovations:
 - Done....
- Replacement lines (AME, Faculty, and Guild)
 - Delayed Timeline

How we see this.....

Which One Are You?



Campus Next Steps:

- Admissions / Retention
 - Next Steps Principals and Superintendents
 - Summer Academy's
 - Local Partnerships

- Liberal Arts General Studies Cohort
- Intrusive Tutoring (embedded)
- Extended Hours (Flex Time)
- ► TLC Programs:
 - Faculty Learning Community (Adjunct Community)

Summer 2018

Summer Health & Wellness (and Ice Cream)

Michael J. Grant

Health, Wellness and Professional Development Program



Suffolk County Community College
Michael J. Grant Campus
Summer 2018

- Yoga
- Fitness Walking
- Weight Training
- Nutrition & Weight Training
- ► Roof Top Italian Ices
- ► Ice Cream Social

Summer Updates: Labyrinth (Outdoor Classroom)





Summer Updates: Labyrinth (Outdoor Classroom)





Summer Updates: Updated Cafeteria







Updated Faculty Cafeteria & Individual Stations





New Seating Throughout Campus





New Student Success (TRIO) Center (HSEC 129A)







New: EOP Program Center (HSEC 129A)







Summer Project: New Dedicated Veterans Plaza





LRC: Punch List Continues







New Spin Room:





Piano Room to New Computer Lab:





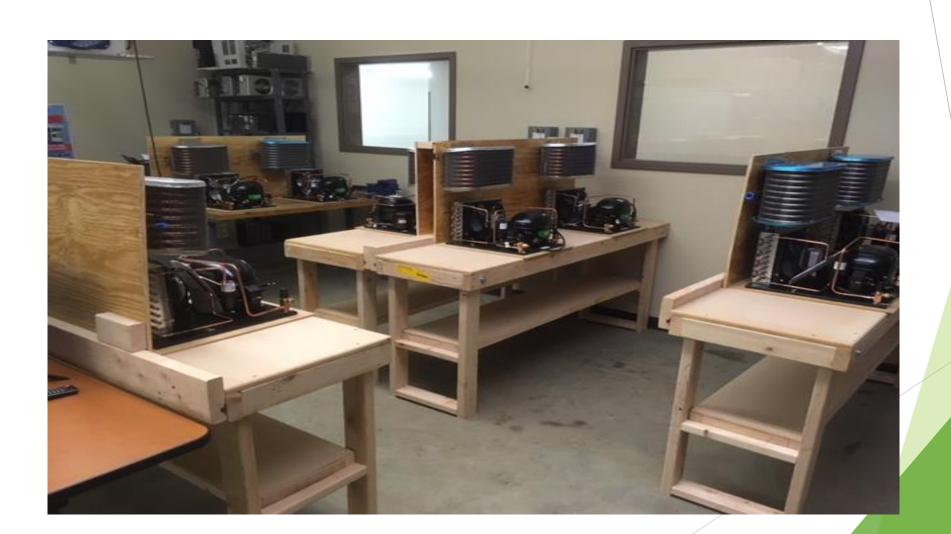


Updated Math Center:





New Refrigeration Lab



\$10K in New and Additional Security Cameras & \$60K in Locks





► Secure in Place Locks: \$60, 0000

Starting in HSEC

Asharoken / Workforce Repaved Lot:



ETU Completed Projects: Summer 2018

- ► S253 new English classroom 24 + 1 workstations
- MA129 new TRIO/EOP spaces
- Interactive Classrooms:
 - upgraded 4 classrooms to new interactive technology replacing old Smartboards
- Windows 10 campus wide upgrade/reimage (approx. 1200 computers)
- Esxi host upgrades server upgrades
- McAfee Endpoint Security upgraded campus wide to new security platform (will be standard college wide)
- Computer Replacement replaced 171 computers
- Projector replacement replaced 7 projectors
- Electronic classroom HDMI upgrades upgraded 10 classrooms to new HDMI digital technology
- ► Installed NOMAD Authentication software for Apple MACs to be at 100% compliance with student authentication

Reminders.....

- ► Gallery West Exhibit Opening: September 26th @ 11am
- ► Student Services Day: September 26th
- ▶ OTA Accreditation Team Visit: October 1,2,3
- ► Academic Assembly: October 2nd
- Salute to Excellence Gala on Thursday, October 4,
- ▶ College Professional Development Day: October 9th
- ▶ Presidents Town Hall Meeting: November 7th @ 11am
- ▶ Veterans Celebration: November 14th @ 11am
- ▶ Open House: November 4th